

Tri-Cities MPO

Project Groupings

MPO		Tri-Cities					
GROUPING		Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET						TOTAL COST	\$76,511,437
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12	
PE	EB	\$30,801	\$123,205	\$0	\$0	\$0	
	IM	\$29,137	\$262,230	\$0	\$0	\$0	
	STP AC CONVERSION	\$5,664	\$0	\$22,657	\$0	\$0	
PE TOTAL		\$65,602	\$385,435	\$22,657	\$0	\$0	
PE AC		\$0	\$386,312	\$0	\$0	\$0	
RW	EB	\$63,095	\$0	\$0	\$0	\$252,380	
	IM	\$17,611	\$0	\$0	\$0	\$158,503	
	MG/EB AC CONVERSION	\$23,442	\$0	\$0	\$93,769	\$0	
	STP	\$6,439	\$0	\$0	\$0	\$25,756	
	STP AC CONVERSION	\$14,890	\$0	\$0	\$59,559	\$0	
RW TOTAL		\$125,477	\$0	\$0	\$153,328	\$436,639	
RW AC		\$38,332	\$883,576	\$0	\$0	\$3,261,864	
CN	EB	\$1,924	\$7,696	\$0	\$0	\$0	
	STP	\$188,429	\$753,716	\$0	\$0	\$0	
CN TOTAL		\$190,353	\$761,412	\$0	\$0	\$0	
CN AC		\$0	\$1,035,935	\$0	\$0	\$0	
MPO Note		STIP Amd FFY09-10 to add \$2,951,120 ARRA funds FFY09.					